

CONFIDENTIAL

12 August 1982

MEMORANDUM FOR: Chief, Planning and Resources Staff, DDS&T

FROM:

[redacted]
Chief, Executive and Planning Staff, FBIS

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SUBJECT:

Forward Funding of FY 1983 Programs [redacted]

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1. In response to your informal query asking for candidate programs that would be eligible for forward funding in FY 1982 should funds become available, FBIS proposes the MIDAS Program. [redacted]

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2. The MIDAS Program is the automation of the FBIS Wire Service and Daily Report books and is divided into two phases, the latter completing the automation of the remaining six Daily Report books plus some added features such as electronic communication of the product from Key Building directly to the Printing and Photography Building at Headquarters. The bulk of the FY 1983 MIDAS funds is to cover Phase II development. [redacted]

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3. In order to define more specifically the Phase II design requirements and to take advantage of the experience gained in operating, for a brief period, the Phase I system as it might affect Phase II design modifications, the MIDAS Program Office plans to have a 3- or 4-month Phase II concept definition contract which will bridge the period before the end of the Phase I and the full go-ahead of Phase II. This effort could start before the end of FY 1982 and utilize between [redacted] of end-of-year money. In addition, [redacted] of long-lead equipment procurement money should be committed at this same time in order for the nominal 4-month delivery time to coincide with the need date at the end of the concept definition period. [redacted]

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4. Thus, depending on the amount of money available for forward funding, the use for the MIDAS Program would be as follows:

- a. Less than \$100K: Long-lead equipment procurement.
- b. Between \$100K and \$140K: Concept definition with no long-lead equipment.
- c. Between \$195K and \$225K: Both concept definition and long-lead equipment.
- d. Over \$225K: Same as 4c plus Phase I hardware and software maintenance partial funding. [redacted]

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5. As soon as it can be determined what forward funding money might be available for MIDAS, please let us know promptly so that contractual implementation can be accommodated.

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DDS&T/FBIS/E&PS

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